

# 2022/23

# DRAFT BUDGET HIGHLIGHTS

We are pleased to present the 2022/23 budget to the Swan Hill Rural City community.

Through this budget we will deliver a number of projects across our municipality, in partnership with State and Federal governments.

The current draft budget follows an exciting year of key project investments right across our municipality.

# SWAN HILL RURAL CITY COUNCIL 2022/23 DRAFT BUDGET HIGHLIGHTS

## Advocacy

We will continue our advocacy efforts for essential infrastructure projects including:

- new bridges for Swan Hill and Tooleybuc
- a new Hospital for Swan Hill
- standardisation of the Manangatang and Sea Lake rail lines
- funding of water and wastewater infrastructure for our small towns and
- increased housing for our region.

## Infrastructure

Our 2022/23 infrastructure budget includes:

- additional house lots to be released at Tower Hill
- new infrastructure to incorporate the Regional Art Gallery together with entry to the Pioneer Settlement, Visitor Services and an Aboriginal Cultural Space
- Livestock Exchange enhancements
- a new laser light show and other night-time activation at Pioneer Settlement
- Leisure Centre expansion in Robinvale and Swan Hill
- Swan Hill Town Hall external refurbishment
- Nyah West toilet block renewal
- on the waste management front, we will be capping one of our landfill cells and constructing a new cell at the Swan Hill landfill
- establishment and beautification of the McCallum Street footpath in Swan Hill, and much more.

## Roads

A sample of roads programmed for work across the Municipality includes:

- Bogajim Rd, Robinvale (Reconstruction of 0.478km)
- Boundary Bend – Kooloonong Rd, Boundary Bend (Resheet 3.1km)
- Wilkins Rd, Natya (Resheet 1.2km)
- Fish Point Rd, Fish Point (Reconstruction of 1.4km)
- Ultima North Rd, Ultima (Reseal 3.6km)
- Algie Rd, Wood Wood (Reseal 1.2km)

## Other Initiatives

Other noteworthy items funded in 2022-23 include:

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- economic development initiatives to assist the business community
- the Empower Youth Initiative
- an enhanced Maternal and Child Health service program
- a tree planting program
- community and events grants program
- Print and Drawing awards and
- convening the Fairfax Youth Festival – always a very popular drawcard.